

VALLEYS TO COAST HOUSING LIMITED - PROPOSAL IN RESPECT OF A QUALIFYING LONG TERM AGREEMENT RELATING TO THE ENGAGEMENT OF A CONTRACTOR (July 2023)

To procure the following work streams in order to support the provision of continuous improvement and repairs to our existing housing stock of which includes leaseholders.

Prepared pursuant to The Service Charges (Consultation Requirements) (Wales) Regulations 2004 Schedule 2

1. The name and address of the only party to the proposed agreement with Valleys to Coast Housing Limited is shown in the Table of engagement contractor list.

Lot	Contract	Contractor 1	Contractor 2
1	Roofing	SR Middleton & Son Roofing Ltd Unit 3 Squire Drive Brynmenyn Ind Est Bridgend, CF32 9TX	Property Building Maintenance Wales ltd Islawen Farm, Bridgend, CF35 6SP
2	External Wall and Associated works	ASW Property Services Ltd 58-98 Village Farm Industrial Estate, Bridgend, CF33 6BN	LCB Construction 1-2 Stuart Close, Cardiff, CF11 8EE
3	Kitchen/Bathrooms upgrades	Does not apply to leaseholders	Does not apply to leaseholders
4	External works	D&M Building Services Ltd Unit 6 Enterprise Centre, Bryn Road, Bridgend, CF32 9BS	LCB Construction 1-2 Stuart Close, Cardiff, CF11 8EE
5	Refurbishment/Reactive (Only reactive repairs applies to leaseholders)	D&M Building Services Ltd Unit 6 Enterprise Centre, Bryn Road, Bridgend, CF32 9BS	LCB Construction 1-2 Stuart Close, Cardiff, CF11 8EE
6	Scaffolding	Bridgend Access Scaffolding Erectors ltd BASE) 6 Glanavon Terrace, Bridgend, CF32 7RP	N/A
7	Responsive Foul Water and Surface Water Drainage Repairs	Drainforce Unit 2 Heol Ffaldau, Mid Glamorgan CF31 4BF	N/A
8	Pest Control	Aderyn Ltd 61 Trealaw Road, Tonypany, CF40 2NR	N/A

2. Connection with Valley to Coast

There is no connection between Valleys to Coast and the appointed contractors in the table of engagement as defined under the regulations (save for the proposed agreement).

3. Estimated contributions

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In accordance with each of the proposals. It would be normal practice to provide an estimate for your contribution. As this is a long term agreement to provide services or work potentially over the next 4 years, the estimated costs are not currently available. If works or services are identified, a further notice will be sent in accordance with the proposal, providing details of the estimated costs and works/services to be provided within 21 days of the information being identified.

Please also note that if qualifying works are to take place under the qualifying long term agreement when it is in place and you are liable to contribute to these costs, Valleys to Coast will serve a further notice of intention in relation to those qualifying works.

4. Duration of long term agreement

The contract period will be for an initial period of 2 years, with the option to extend by a period of 2 further years which is split into two period (1 year followed by a further option of an additional year)..

5. Award of contractors based on costs.

The procurement process involved contractors submitting bids and how they would provide the services under the contract. The assessment was split into two parts

1. Cost
2. Quality

All contractors that have been awarded the Long Term Qualifying Agreement provided the lowest quote, with the exception of ;

1. Lot 1 Roofing – Middleton's- Following on from the procurement exercise for the Delivery and Provision of Major Improvement Works and Responsive Maintenance Support It is concluded that the procurement process undertaken has identified the Most Economically Advantageous Tenderers (MEAT) and in doing so the following contracts have been awarded based upon their overall performance across the board for both quality and price out of an over all overall performance percentage of 100%

Signed:

Address: Valleys to Coast Limited, Tremains Business Park, Tremains Road, Bridgend, CF31 1TZ

14th July 2023